

Appendix 3.4 - Phase 4 Educational Place Planning Projects

The Education Place Planning Phase 4 programme consists of thirteen school expansion and development projects across Shropshire. This initiative aims to meet the growing demand for school places driven by recent and forecasted housing developments within the county.

Phase 4 Projects Overview

The following schools are included in this phase of the investment programme:

Project	Type of Work
Belvidere Secondary	6 Classroom Expansion
Meole Brace Secondary	Dining room/hall/facilities expansion
Welshampton	Purchase and improvement of hall/nursery
St Giles Primary	Expansion to 2 form entry
Moreton Say	Expansion
Lakelands	Expansion
Corbett	2 classroom expansion
Mary Webb	3 classroom expansion
Ludlow Juniors	Infants and juniors combined
Whitchurch Juniors	Expansion
Coleham	Early Years provision
Ditton Priors	Early Years provision
Ironbridge	New school

Financial Summary

The total estimated cost for the Phase 4 programme is **£24,491,500**.

The funding for this programme is comprised of the following capital resources:

- **Basic Need Grants:** £14,396,307.
- **Community Infrastructure Levy (CIL):** £6,695,000.
- **Section 106 Developer Contributions:** £2,705,252.
- **Non-Ringfenced Capital Grants:** £283,477.
- **Ringfenced Capital Receipts:** £411,464.

As can be seen above £24m of this estimated cost is fully funded from external funding and the balance of £0.4m is being met from ringfenced capital receipts.